

East Greenwich School District

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,687	49.4%
Substitutes	\$117	1.2%
Instructional Parapros	\$433	4.6%
Pupil-Use Technology	\$118	1.2%
Instructional Materials	\$289	3.1%
Total	\$5,643	59.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$156	1.7%
Library & Media	\$184	1.9%
Extracurricular	\$176	1.9%
Student Health/Services	\$91	1.0%
Curriculum Development	\$78	0.8%
Staff Development	\$63	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$186	2.0%
Therapists, Psychologists	\$320	3.4%
Total	\$1,254	13.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$452	4.8%
Food Service	\$111	1.2%
Safety	\$0	0.0%
Building Upkeep	\$995	10.5%
Data Processing	\$0	0.0%
Business Operations	\$79	0.8%
Total	\$1,636	17.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$288	3.0%
School Office	\$130	1.4%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$161	1.7%
Legal	\$21	0.2%
Total	\$600	6.3%

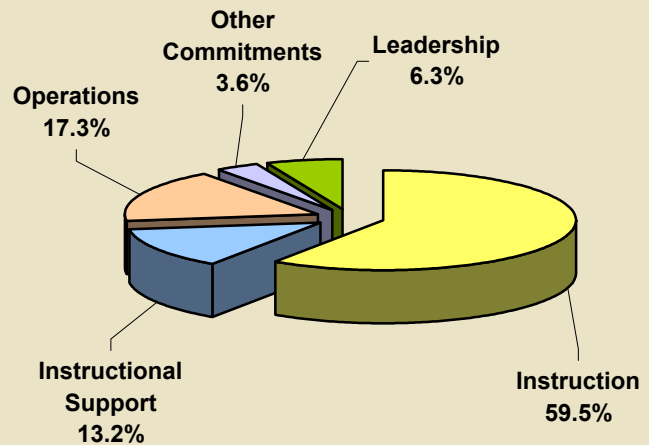
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2001 - June 2002

Expenditures:	\$23,159,881
District Enrollment (ADM):	2,443
District Per Pupil:	\$9,480

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$317	3.3%
Retiree Benefits	\$29	0.3%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$346	3.6%